

## ORDINANCE OR RESOLUTION FOR APPROPRIATIONS AND TAX RATE

Ordinance Number: 20

Be it ordained by the **City of Columbus Common Council** that for the expenses of **COLUMBUS CIVIL CITY** for the year ending December 31, **2014** the sums herein specified are hereby appropriated and ordered set apart out of the several funds herein named and for the purposes herein specified, subject to the laws governing the same. Such sums herein appropriated shall be held to include all expenditures authorized to be made during the year, unless otherwise expressly stipulated and provided for by law. In addition, for the purposes of raising revenue to meet the necessary expense of **COLUMBUS CIVIL CITY**, the property tax levies and property tax rates as herein specified are included herein. Budget Form 4-B for all funds must be completed and submitted in the manner prescribed by the Department of Local Government Finance.

This ordinance shall be in full force and effect from and after its passage and approval by the **City of Columbus Common Council**.

Name of Adopting Entity

Select Type of Fiscal Body

Date of Adoption

City of Columbus Common Council

Common Council and Mayor


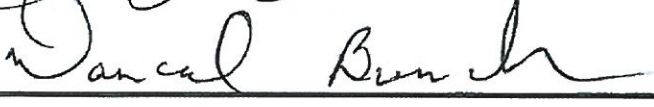
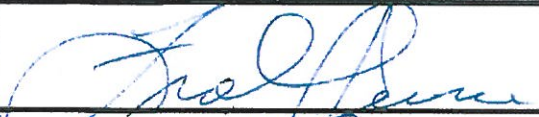
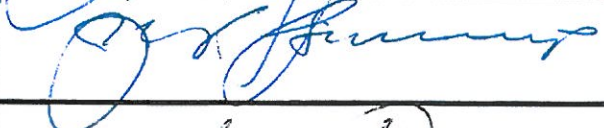

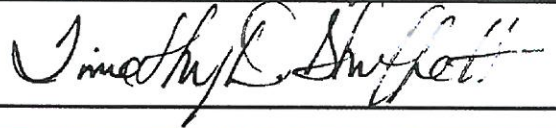
10/01/2013

### DLGF-Reviewed Funds

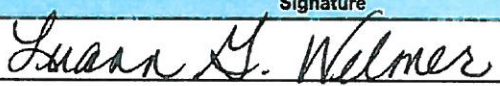
Fund Code	Fund Name	Adopted Budget	Adopted Tax Levy	Adopted Tax Rate
0101	GENERAL	\$29,638,996	\$20,481,558	1.0023
0180	DEBT SERVICE	\$716,725	\$707,990	0.0346
0341	FIRE PENSION	\$2,287,410	\$501,162	0.0245
0342	POLICE PENSION	\$1,140,400	\$0	0.0000
0705	THOROUGHFARE	\$2,010,800	\$1,491,336	0.0730
0706	LOCAL ROAD & STREET	\$416,000	\$0	0.0000
0708	MOTOR VEHICLE HIGHWAY	\$1,519,605	\$0	0.0000
1191	CUMULATIVE FIRE SPECIAL	\$0	\$0	0.0000
1312	RECREATION	\$3,775,649	\$3,723,704	0.1822
1380	PARK BOND	\$369,800	\$363,173	0.0178
2379	CUMULATIVE CAPITAL IMP (CIG TAX)	\$93,000	\$0	0.0000
2391	CUMULATIVE CAPITAL DEVELOPMENT	\$750,000	\$785,611	0.0384
2482	REDEVELOPMENT BOND	\$87,750	\$76,447	0.0037

### Home-Ruled Funds (Not Reviewed by DLGF)

Fund Code	Fund Name	Adopted Budget
9508	Economic Dev Income Tax CEDIT	\$2,600,000
9505	STORM SEWER NON-REV	\$250,000
9500	AVIATION	\$2,079,318
9504	POLICE ALARM SYS	\$25,000
9506	MEDIC NON-REV	\$25,000
9502	TECH ADVIS COMM	\$333,690
9510	Streetscape	\$8,970
9511	Riverboat	\$300,000
9501	POLICE CONT ED	\$50,000
9509	Commons Operating/Capital Fund	\$853,791

		Signature
John Ryan Brand	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Dascal D. Bunch	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Aaron J. Hankins-Resigned 9/12/13	Aye <input type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Frank J. Jerome	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
James <sup>D</sup> P. Lienhoop	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	
Frank P. Miller	Aye <input type="checkbox"/> Nay <input checked="" type="checkbox"/> Abstain <input type="checkbox"/>	
Timothy D. Shuffett	Aye <input checked="" type="checkbox"/> Nay <input type="checkbox"/> Abstain <input type="checkbox"/>	

#### ATTEST

Name	Title	Signature
Luann G. Welmer	City Clerk Treasurer	

#### MAYOR ACTION (For City use only)

Name	Approve <input checked="" type="checkbox"/> Veto <input type="checkbox"/>	Signature	Date
Kristen S. Brown			10/01/2013

## BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 0101 - GENERAL

### DEPARTMENT: 0041 CLERK-TREASURER (CITY/TOWN UNITS ONLY)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$423,871	\$423,454
SUPPLIES	\$9,727	\$9,727
SERVICES AND CHARGES	\$48,935	\$48,935
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$482,533</b>	<b>\$482,116</b>

### DEPARTMENT: 0044 MAYOR

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$177,123	\$178,110
SUPPLIES	\$2,000	\$2,000
SERVICES AND CHARGES	\$30,210	\$30,210
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$209,333</b>	<b>\$210,320</b>

### DEPARTMENT: 0069 CITY COUNCIL/TOWN BOARD (COMMON COUNCIL)

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$55,254	\$54,718
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$37,000	\$37,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$92,254</b>	<b>\$91,718</b>



**DEPARTMENT: 0075 BOARD OF PUBLIC WORKS**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$11,284	\$11,175
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$837,323	\$837,323
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$848,607	\$848,498

**DEPARTMENT: 0101 PLANNING & ZONING**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$620,579	\$626,996
SUPPLIES	\$7,210	\$7,210
SERVICES AND CHARGES	\$45,600	\$45,600
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$673,389	\$679,806

**DEPARTMENT: 0103 COMMUNITY PLANNING & DEVELOPMENT (CHAMBER OF COMMERCE)**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$233,694	\$231,756
SUPPLIES	\$3,071	\$3,071
SERVICES AND CHARGES	\$7,650	\$7,650
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$244,415	\$242,477

**DEPARTMENT: 0106 DATA PROCESSING (COMPUTERS)**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$143,692	\$142,517
SUPPLIES	\$1,870	\$1,870
SERVICES AND CHARGES	\$182,150	\$182,150
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$327,712	\$326,537

**DEPARTMENT: 0270 ATTORNEY (CORPORATE - CITY ATTY)**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$110,264	\$109,303
SUPPLIES	\$700	\$700
SERVICES AND CHARGES	\$44,225	\$44,225
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$155,189	\$154,228

**DEPARTMENT: 0304 TRANSPORTATION (MUNICIPAL COACH)**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,167,787	\$1,158,698
SUPPLIES	\$291,106	\$291,106
SERVICES AND CHARGES	\$86,731	\$86,731
CAPITAL OUTLAY	\$102,500	\$102,500
DEBT SERVICE	\$0	\$0
Total	\$1,648,124	\$1,639,035

**DEPARTMENT: 0306 ENGINEER**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$463,891	\$460,077
SUPPLIES	\$9,490	\$9,490
SERVICES AND CHARGES	\$61,250	\$61,250
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$534,631	\$530,817

**DEPARTMENT: 0309 HUMAN RELATIONS/RESOURCES (SOCIAL SVC-COUNCIL ON AGING)**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$221,687	\$219,872
SUPPLIES	\$2,000	\$2,000
SERVICES AND CHARGES	\$14,950	\$14,950
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$238,637	\$236,822



**DEPARTMENT: 0362 FIRE DEPARTMENT**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$8,122,214	\$8,067,002
SUPPLIES	\$138,200	\$138,200
SERVICES AND CHARGES	\$346,500	\$346,500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$8,606,914	\$8,551,702

**DEPARTMENT: 0370 POLICE DEPARTMENT (TOWN MARSHALL)**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$7,425,283	\$7,372,833
SUPPLIES	\$414,800	\$414,800
SERVICES AND CHARGES	\$244,372	\$244,372
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$8,084,455	\$8,032,005

**DEPARTMENT: 0375 TRAFFIC CONTROL DEPARTMENT**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$320,398	\$318,101
SUPPLIES	\$112,500	\$112,500
SERVICES AND CHARGES	\$54,200	\$54,200
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$487,098	\$484,801

**DEPARTMENT: 0505 SANITATION DEPARTMENT (WASTE WATER-SEWAGE)**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,503,997	\$1,492,817
SUPPLIES	\$358,563	\$358,563
SERVICES AND CHARGES	\$543,450	\$543,450
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$2,406,010	\$2,394,830

**DEPARTMENT: 0531 MAINTENANCE & REPAIR**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$287,361	\$285,208
SUPPLIES	\$23,305	\$23,305
SERVICES AND CHARGES	\$154,225	\$154,225
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$464,891	\$462,738

**DEPARTMENT: 0626 ANIMAL CONTROL**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$399,838	\$396,687
SUPPLIES	\$27,460	\$27,460
SERVICES AND CHARGES	\$30,623	\$30,623
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$457,921	\$454,770

**DEPARTMENT: 9600 Shop & Garage**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$202,441	\$200,961
SUPPLIES	\$155,400	\$155,400
SERVICES AND CHARGES	\$118,953	\$118,953
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$476,794	\$475,314

**DEPARTMENT: 9601 Storm Sewer**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0



**DEPARTMENT: 9602 Central Dispatch**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$351,276	\$351,276
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$351,276	\$351,276

**DEPARTMENT: 9603 Capital Improvements**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$2,984,691	\$1,804,940
DEBT SERVICE	\$108,249	\$0
Total	\$3,092,940	\$1,804,940

**DEPARTMENT: 9604 Metropolitan Planning Organization**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$82,464	\$81,774
SUPPLIES	\$2,273	\$2,273
SERVICES AND CHARGES	\$104,070	\$104,070
CAPITAL OUTLAY	\$24,500	\$24,500
DEBT SERVICE	\$0	\$0
Total	\$213,307	\$212,617

**DEPARTMENT: 9608 Operations & Finance**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$223,615	\$221,775
SUPPLIES	\$750	\$750
SERVICES AND CHARGES	\$4,825	\$4,825
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$229,190	\$227,350



**DEPARTMENT: 9609 Human Resources**

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$156,655	\$155,354
SUPPLIES	\$1,720	\$1,720
SERVICES AND CHARGES	\$587,205	\$587,205
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$745,580	\$744,279

**Totals by Fund**

Published Amt.: \$31,071,200

Adopted Amt.: \$29,638,996

## BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 0180 - DEBT SERVICE

### DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$500	\$500
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$716,225	\$716,225
Total	\$716,725	\$716,725

### Totals by Fund

Published Amt.: \$716,725

Adopted Amt.: \$716,725



## BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 0341 - FIRE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$2,400	\$2,400
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$2,295,010	\$2,285,010
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$2,297,410	\$2,287,410

### Totals by Fund

Published Amt.: \$2,297,410

Adopted Amt.: \$2,287,410

## BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 0342 - POLICE PENSION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$2,400	\$2,400
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$1,145,000	\$1,138,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,147,400	\$1,140,400

<b>Totals by Fund</b>	Published Amt.: \$1,147,400	Adopted Amt.: \$1,140,400
-----------------------	-----------------------------	---------------------------



## BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 0705 - THOROUGHFARE

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$2,010,800	\$2,010,800
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$2,010,800	\$2,010,800

<b>Totals by Fund</b>	Published Amt: \$2,010,800	Adopted Amt: \$2,010,800
-----------------------	----------------------------	--------------------------

## BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 0706 - LOCAL ROAD & STREET

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$416,000	\$416,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$416,000	\$416,000

### Totals by Fund

Published Amt.: \$416,000

Adopted Amt.: \$416,000



## BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 0708 - MOTOR VEHICLE HIGHWAY

### DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$1,204,377	\$1,198,845
SUPPLIES	\$149,500	\$149,500
SERVICES AND CHARGES	\$421,260	\$171,260
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$1,775,137	\$1,519,605

### Totals by Fund

Published Amt.: \$1,775,137

Adopted Amt.: \$1,519,605

## BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 1191 - CUMULATIVE FIRE SPECIAL

### DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$0	\$0

### Totals by Fund

Published Amt.: \$0

Adopted Amt.: \$0



## BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 1312 - RECREATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$2,712,521	\$2,689,890
SUPPLIES	\$385,191	\$385,191
SERVICES AND CHARGES	\$950,568	\$700,568
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$4,048,280	\$3,775,649

### Totals by Fund

Published Amt.: \$4,048,280

Adopted Amt.: \$3,775,649

## BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 1380 - PARK BOND

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$400	\$400
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$369,400	\$369,400
Total	\$369,800	\$369,800

<b>Totals by Fund</b>	Published Amt.: \$369,800	Adopted Amt.: \$369,800
-----------------------	---------------------------	-------------------------



## BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 2379 - CUMULATIVE CAPITAL IMP (CIG TAX)

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$93,000	\$93,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$93,000	\$93,000

<b>Totals by Fund</b>	Published Amt.: \$93,000	Adopted Amt.: \$93,000
-----------------------	--------------------------	------------------------

## BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 2391 - CUMULATIVE CAPITAL DEVELOPMENT

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$326,400	\$326,400
DEBT SERVICE	\$423,600	\$423,600
Total	\$750,000	\$750,000

<b>Totals by Fund</b>	Published Amt: \$750,000	Adopted Amt: \$750,000
-----------------------	--------------------------	------------------------

## BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 2482 - REDEVELOPMENT BOND

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$700	\$700
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$87,050	\$87,050
Total	\$87,750	\$87,750

### Totals by Fund

Published Amt: \$87,750

Adopted Amt: \$87,750



## BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 9500 - AVIATION

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$458,661	\$454,818
SUPPLIES	\$168,100	\$168,100
SERVICES AND CHARGES	\$497,900	\$472,900
CAPITAL OUTLAY	\$983,500	\$983,500
DEBT SERVICE	\$0	\$0
<b>Total</b>	<b>\$2,108,161</b>	<b>\$2,079,318</b>

<b>Totals by Fund</b>	Published Amt: \$2,108,161	Adopted Amt: \$2,079,318
-----------------------	----------------------------	--------------------------

## BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 9501 - POLICE CONT ED

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$50,000	\$50,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$50,000	\$50,000

<b>Totals by Fund</b>	Published Amt.: \$50,000	Adopted Amt.: \$50,000
-----------------------	--------------------------	------------------------

## BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 9502 - TECH ADVIS COMM

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$97,071	\$96,240
SUPPLIES	\$1,000	\$1,000
SERVICES AND CHARGES	\$41,450	\$36,450
CAPITAL OUTLAY	\$200,000	\$200,000
DEBT SERVICE	\$0	\$0
Total	\$339,521	\$333,690

<b>Totals by Fund</b>	Published Amt: \$339,521	Adopted Amt: \$333,690
-----------------------	--------------------------	------------------------



## BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 9504 - POLICE ALARM SYS

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$25,000	\$25,000
DEBT SERVICE	\$0	\$0
Total	\$25,000	\$25,000

### Totals by Fund

Published Amt: \$25,000

Adopted Amt: \$25,000

## BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 9505 - STORM SEWER NON-REV

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$250,000	\$250,000
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$250,000	\$250,000

<b>Totals by Fund</b>	Published Amt.: \$250,000	Adopted Amt.: \$250,000
-----------------------	---------------------------	-------------------------

## BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 9506 - MEDIC NON-REV

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$25,000	\$25,000
DEBT SERVICE	\$0	\$0
Total	\$25,000	\$25,000

### Totals by Fund

Published Amt: \$25,000

Adopted Amt: \$25,000



## BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 9508 - Economic Dev Income Tax CEDIT

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$98,386	\$97,540
SUPPLIES	\$250	\$250
SERVICES AND CHARGES	\$4,102	\$4,102
CAPITAL OUTLAY	\$1,787,009	\$1,679,606
DEBT SERVICE	\$710,253	\$818,502
Total	\$2,600,000	\$2,600,000

<b>Totals by Fund</b>	Published Amt: \$2,600,000	Adopted Amt: \$2,600,000
-----------------------	----------------------------	--------------------------

## BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 9509 - Commons Operating/Capital Fund

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$424,986	\$421,391
SUPPLIES	\$32,650	\$32,650
SERVICES AND CHARGES	\$404,750	\$399,750
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$862,386	\$853,791

Totals by Fund	Published Amt.: \$862,386	Adopted Amt.: \$853,791
----------------	---------------------------	-------------------------

## BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 9510 - Streetscape

DEPARTMENT: 0000 NO DEPARTMENT		
	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$8,970	\$8,970
CAPITAL OUTLAY	\$0	\$0
DEBT SERVICE	\$0	\$0
Total	\$8,970	\$8,970

<b>Totals by Fund</b>	Published Amt: \$8,970	Adopted Amt: \$8,970
-----------------------	------------------------	----------------------



## BUDGET REPORT FOR

**Selected Year:** 2014  
**Selected County:** 03 - Bartholomew County  
**Selected Unit:** 0200 - COLUMBUS CIVIL CITY  
**Selected Fund:** 9511 - Riverboat

### DEPARTMENT: 0000 NO DEPARTMENT

	Published Amount	Adopted Amount
PERSONAL SERVICES	\$0	\$0
SUPPLIES	\$0	\$0
SERVICES AND CHARGES	\$0	\$0
CAPITAL OUTLAY	\$300,000	\$300,000
DEBT SERVICE	\$0	\$0
Total	\$300,000	\$300,000

### Totals by Fund

Published Amt: \$300,000

Adopted Amt: \$300,000

### Totals by Unit

Published Amt: \$51,352,540

Adopted Amt: \$49,331,904

### Form Signature

NAME

Luann Welmer

TITLE

City Clerk Treasurer

SIGNATURE/PIN

Luann Welmer

DATE

Oct. 2, 2013

I hereby acknowledge that the submission of this document through the Gateway password and PIN system constitutes an "electronic signature" as defined in IC 5-24-2-2. This submission is intended to, and hereby does, constitute authentication and approval of the submitted document as required by the Indiana Code. I understand that this electronic signature takes the place of my handwritten signature and accomplishes the same purposes as would my handwritten signature in the same circumstance. I further acknowledge that this electronic signature has the same force and effect as my handwritten signature and can and will be used for all lawful purposes. I affirm that I have the real and apparent authority to electronically sign and submit this document on behalf of the unit.